

**NOTICE OF PUBLIC HEARING  
BUDGET ESTIMATE**

FISCAL YEAR BEGINNING JULY 1, 2020 - ENDING JUNE 30, 2021

City of                     Manning                    , Iowa

The City Council will conduct a public hearing on the proposed Budget at                     Council Chambers of City Hall                      
on                     3/17/2020                     at                     6:30 p.m.                    

The Budget Estimate Summary of proposed receipts and expenditures is shown below.  
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,  
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property . . .                     14.99230                      
The estimated tax levy rate per \$1000 valuation on Agricultural land is . . . . .                     3.00375                    

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of,  
any part of the proposed budget.

                    (712) 655-2176                    

*phone number*

                    Dawn Meyer                    

*City Clerk/Finance Officer's NAME*

		<b>Budget FY 2021</b>	<b>Re-est. FY 2020</b>	<b>Actual FY 2019</b>
		(a)	(b)	(c)
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	750,920	726,643	623,419
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>750,920</b>	<b>726,643</b>	<b>623,419</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	105,072	90,786	264,785
Other City Taxes	6	270,000	265,000	265,200
Licenses & Permits	7	7,025	8,025	6,265
Use of Money and Property	8	192,929	121,430	343,906
Intergovernmental	9	2,208,284	1,945,603	693,213
Charges for Services	10	7,243,315	9,255,160	6,664,705
Special Assessments	11	0	0	0
Miscellaneous	12	53,000	1,000	197,876
Other Financing Sources	13	4,500,000	3,610,000	503,387
Transfers In	14	463,731	497,554	581,380
<b>Total Revenues and Other Sources</b>	<b>15</b>	<b>15,794,276</b>	<b>16,521,201</b>	<b>10,144,136</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	326,635	296,650	249,449
Public Works	17	270,400	257,900	222,976
Health and Social Services	18	0	0	0
Culture and Recreation	19	457,531	410,608	308,752
Community and Economic Development	20	581,000	272,000	260,428
General Government	21	438,750	423,100	361,552
Debt Service	22	238,068	242,409	241,531
Capital Projects	23	1,705,000	1,750,000	333,131
<b>Total Government Activities Expenditures</b>	<b>24</b>	<b>4,017,384</b>	<b>3,652,667</b>	<b>1,977,819</b>
Business Type / Enterprises	25	11,924,567	13,074,283	7,033,439
<b>Total ALL Expenditures</b>	<b>26</b>	<b>15,941,951</b>	<b>16,726,950</b>	<b>9,011,258</b>
Transfers Out	27	463,731	497,554	581,380
<b>Total Expenditures/Transfers Out</b>	<b>28</b>	<b>16,405,682</b>	<b>17,224,504</b>	<b>9,592,638</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>29</b>	<b>-611,406</b>	<b>-703,303</b>	<b>551,498</b>
Beginning Fund Balance July 1	30	7,042,937	7,746,240	7,194,742
<b>Ending Fund Balance June 30</b>	<b>31</b>	<b>6,431,531</b>	<b>7,042,937</b>	<b>7,746,240</b>